## RESOLUTION NO. 24 - 66

## Unanticipated Revenue from the State to be used for Road Maintenance Add Unanticipated Revenues to FY 2025 "B" Budget

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, Bonner County received unanticipated Revenue from the state of Idaho in the sum of \$3,676,650.38 from excess taxes the state of Idaho that were allocated to the local jurisdictions throughout the state based off of population and miles maintained by these jurisdictions and these monies are intended for road maintenance and was distributed to all the local jurisdictions for such use; and,

WHEREAS, Bonner County could use these funds for needed asphalt projects as outlined in the Bonner County Road and Bridge Transportation Plan; and,

WHEREAS, Road and Bridge would like to use the monies for asphalt projects in fiscal 2025.

**NOW, THEREFORE, BE IT RESOLVED,** that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Road & Bridge FY25 budget and add \$3,676,650.38 to object lines 002 8490 Plant Asphalt Mix.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on this 1st day of October 2024.

**BOARD OF BONNER COUNTY COMMISSIONERS** 

Asia Williams, Chairwoman

Steven Bradshaw Commissioner

Ron Korn, Commissioner

ATTEST: Michael Rosedale

Deputy Clerk



## **BONNER COUNTY ROAD & BRIDGE**

1500 Highway 2, Suite 101 • Sandpoint, ID 83864 • Phone: 208-255.5681 Fax: 208-263.9084 email: <a href="mailto:roads@bonnercountyid.gov">roads@bonnercountyid.gov</a>

## Memorandum

ROAD & BRIDGE

Item #1

Date: October 1st, 2024

To: Bonner County Commissioners

From: Jason Topp, Director

Re: Road and Bridge Budget – Add unanticipated Funds to FY25 Budget line items 022-8490

Plant Asphalt Mix

Idaho code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes.

Bonner County Road and Bridge received unanticipated revenue from excess taxes from the state allocated by the governor that was then passed by legislation to be paid out to local jurisdictions to be used for road maintenance projects. This unanticipated revenue paid to Bonner County is for the sum of \$3,676,650.38.

Whereas Road and Bridge has many asphalt projects to be completed as listed in our 5-year transportation plan. We are proposing to increase Bonner County Road and Bridges budget line Item 002-8490 Plant Asphalt Mix by \$3,676,650.38 as these funds could pave approximately 12 miles of gravel roads in Bonner County.

Road & Bridge requests the Commissioners authorize the Clerk to open the FY2025 budget and add unanticipated revenue to Road and Bridges "B" Budget for a total increase of \$3,676,650.38 Please reference the attached budget amendment resolution.

Distribution:

Road and Bridge Department

Copy to Auditors

Review: Auditors

Bullon

A suggested motion would be: I move to approve Resolution 24 - 66, authorizing the Clerk to open the Road and Bridge FY2025 budget and add unanticipated revenues to the Bonner County Road and Bridges "B" Budget for the sum of \$3,676,650.38 as detailed in the Resolution.

Recommendation Acceptance: Yes ♥ No □ Wes Wes

Asia Williams Chairwoman